**TAX LEVY ORDINANCE**

**ORDINANCE 21-11-01**

**NORTH RIVERSIDE PUBLIC LIBRARY DISTRICT**

**COOK COUNTY, ILLINOIS**

**FISCAL YEAR JULY 1, 2021 to JUNE 30, 2022**

**WHEREAS**, applicable statutes authorize the Board of Library Trustees to levy taxes for library purposes.

 **NOW, THEREFORE, BE IT ORDAINED** by the Board of Library Trustees of the North Riverside Public Library District, Cook County, Illinois, as follows:

 **Section 1:** Ordinance#08-01-21 (Budget and Appropriations Ordinance) previously passed by the Board is incorporated by reference.

 **Section 2:** A tax in the sum of $1,118,750 is levied upon all taxable property within the District, said tax levied to defray expenses and liabilities of the District for the fiscal year beginning July 1, 2021 ending June 30, 2022 for the specific objects and purposes indicated as follows:

CORPORATE

|  |  |  |
| --- | --- | --- |
| Personnel Expenses  | Appropriation | Levy |
| Salaries | $565,000 | 558,000 |
| Audio-visual materials and services | 23,000 | 20,000 |
| Books | 55,000 | 55,000 |
| Periodicals | 3,000 | 3,000 |
| Other media | 24,500 | 28,000 |
| Library programs | 80,500 | 20,000 |
| Office supplies | 18,000 | 18,000 |
| Printing | 15,000 | 14,000 |
| Postage | 5,200 | 5,200 |
| Legal fees | 12,000 | 9,000 |
| Public information | 12,000 | 9,000 |
| Health insurance | 45,000 | 35,000 |
| Library promotion and miscellaneous service fees | 38,500 | 27,400 |
| Utilities | 52,700 | 50,200 |
| Telephone | 18,500 | 16,000 |
| Contingency | 10,000 | 5,000 |
| Petty Cash | 600 | 0 |

|  |  |  |
| --- | --- | --- |
| Capital | Appropriation | Levy |
| Information technology | 102,000 | 28,000 |
| Strategic initiatives | 9,500 | 0 |
| Debt service costs | 63,000 | 30,000 |

|  |  |  |
| --- | --- | --- |
| Contractual |  |  |
| Accounting | 19,500 | 17,500 |
| Service contracts | 68,000 | 58,000 |

|  |  |  |
| --- | --- | --- |
| Professional Education and Training |  |  |
| Library trustees | 1,000 | 700 |
| Library staff | 6,500 | 4,500 |

|  |  |  |
| --- | --- | --- |
| Total | 1,248,000.00 | 1,011,500.00 |

BUILDINGS, MAINTENANCE AND EQUIPMENT (.02% SPECIAL TAX)

|  |  |  |
| --- | --- | --- |
| Building supplies and maintenance | 38,000 | 10,000 |
| Building repairs | 169,000 | 15,000 |
| Casual labor and fees | 10,900 | 4,000 |
| Building improvements | 158,000 | 20,000 |
|  |  |  |
| Total | 375,900.00 | 49,000.00 |

SOCIAL SECURITY (SPECIAL TAX)

|  |  |  |
| --- | --- | --- |
| Social Security Fund | 48,000.00 | 36,000.00 |

AUDIT (SPECIAL TAX)

|  |  |  |
| --- | --- | --- |
| Audit | 14,750.00 | 7,000.00 |

IMRF (SPECIAL TAX)

|  |  |  |
| --- | --- | --- |
| IMRF | 45,500.00 | 10,200.00 |

LIABILITY INSURANCE (SPECIAL TAX)

|  |  |  |
| --- | --- | --- |
| Liability Insurance | Appropriations | Levy |
| Public liability insurance | 18,500 | 4000 |
| Workers’ compensation insurance | 4,600 | 0 |
| Property insurance | 5,000 | 0 |
| Director’s and Officers’ insurance | 1,100 | 0 |
|  |  |  |
| Total | 29,200.00 | 4,000.00 |

UNEMPLOYMENT INSURANCE (SPECIAL TAX)

|  |  |  |
| --- | --- | --- |
| Unemployment insurance | 3,500.00 | 1,050.00 |

MEMORIAL FUND (No Levy)

|  |  |  |
| --- | --- | --- |
| Books | $4,500 | $ -0- |
| Audio – visual materials | 4,500 |  -0- |
| Equipment  | 8,500 |  -0- |
|  |  |   |
| Total | 17,500.00 |  -0- |

SUMMARY

|  |  |  |
| --- | --- | --- |
| Corporate | 1,248,000 | 1,011,500 |
| Buildings, Maintenance and Equipment (Special Tax) | 375,900 | 49,000 |
| Social Security (Special Tax) | 48,000 | 36,000 |
| Audit (Special Tax) | 14,750 | 7,000 |
| IMRF (Special Tax) | 45,500 | 10,200 |
| Liability Insurance (Special Tax) | 29,200 | 4,000 |
| Unemployment Insurance (Special Tax) | 3,500 | 1,050 |
| Memorial Fund (No levy) | 17,500 | -0- |
|  |  |  |
| Total | 1,782,350 | 1,118,750 |

**Section2:** The Secretary is authorized and directed to file a certified copy of this Ordinance with the County Clerk of Cook County within the time specified by law.

**Section 3:** This Ordinance is in full force and effect from and after its passage.

PASSED this 29th day of November, 2021, pursuant to a roll call vote as follows:

AYES: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

NAYS: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

ABSENT:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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Annette Corgiat, President

Board of Library Trustees

North Riverside Public Library District

ATTEST:

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

John Mathias, Secretary

(seal)