

NOTICE OF PROPOSED
PROPERTY TAX LEVY FOR THE
NORTH RIVERSIDE PUBLIC LIBRARY DISTRICT

I A public hearing to approve a proposed Property tax levy for North Riverside Public Library District for 2016 will be held on November , 2016 at 7:00 p.m. in the Meeting Room at the North Riverside Public Library, 2400 South Des Plaines Avenue, North Riverside, Illinois 60546.

Any person desiring to appear at the public hearing and present testimony to the taxing district may contact Edward Bodewes, Director, North Riverside Public Library District, 2400 South Des Plaines Avenue, North Riverside, Illinois 60546. Phone (708) 447-0869.

II The corporate and special purpose property taxes extended or abated for 2015 were \$974,100.

The proposed corporate and special purpose property taxes to be levied for 2016 are \$984,400 of the proposed aggregate levy. This represents a percentage increase of 1.00% over the previous year.

III The property taxes extended for the debt service and public building commission leases for 2015 were \$0.00

IV The total property taxes extended or abated for 2015 were \$974,100. The estimated total property taxes to be levied for 2016 are \$984,400. This represents a percentage increase of 1.00% over the previous year.

Any notice which includes any information not specified and required by this Article shall be an invalid notice.

All hearings shall be open to the public.

The corporate authority of the taxing district must explain the reasons for the proposed levy and shall permit persons desiring to be heard an opportunity to present testimony within reasonable time limits as the authority determines.

Edward Bodewes, Director
North Riverside Public Library

PROPOSED

ORDINANCE _____

ORDINANCE LEVYING AND ASSESSING TAXES OF
NORTH RIVERSIDE PUBLIC LIBRARY DISTRICT, COOK COUNTY, ILLINOIS
FOR THE FISCAL YEAR BEGINNING JULY 1, 2016
AND ENDING JUNE 30, 2017

BE IT ORDAINED by the Board of Library Trustees of the North Riverside Public Library District as follows:

Section 1: That the sum of Nine Hundred and Eighty Four Thousand and Four Hundred(\$984,400.00) DOLLARS be and the same is assessed from and against all taxable property within the limits of the said North Riverside Public Library District as the same is assessed and equalized for state and county purposes for the current year, 2016, and are to be applied in liquidation of the appropriations heretofore made by Ordinance adopted by the Board of Library Trustees of the North Riverside Public Library District as a meeting regularly convened and held on December, 2016, and duly published as provided by law; the various objects and purposes for which said appropriations were made are set forth under the column entitled "Amount Appropriated" and the specific amount hereby levied for each object and purpose is set forth under the column entitled "Amount To Be Raised By Tax Levy", as follows:

CORPORATE FUND

<u>Account</u>	<u>Amount Appropriated</u>	<u>Amount To Be Raised By Tax Levy</u>
<u>PERSONNEL EXPENSES</u>		
Salaries	\$ 494,500.00	\$ 480,000.00
<u>LIBRARY MATERIALS</u>		
Audio-visual materials /services	17,740.00	16,500.00
Books	59,000.00	57,000.00
Periodicals	5,000.00	4,000.00
Other media	16,500.00	15,000.00
Library programs	12,500.00	10,500.00
Office Supplies	22,000.00	20,500.00
Printing	10,000.00	8,500.00
Postage	2,200.00	2,000.00
Legal fees	8,000.00	7,000.00
Public information	6,000.00	5,000.00
Health insurance	24,500.00	22,000.00
Library promotion & misc. service fees	15,500.00	14,000.00
Utilities	36,700.00	35,500.00
Telephone	13,500.00	12,100.00
Retirement	15,000.00	14,000.00
Contingency	10,000.00	10,000.00
Petty cash	600.00	600.00

CAPITAL

Information technology	38,000.00	35,500.00
Strategic initiatives	8,000.00	6,500.00
Debt service costs	43,000.00	40,000.00

CONTRACTUAL

Accounting	24,268.00	22,000.00
Service contracts	38,000.00	35,500.00

PROFESSIONAL EDUCATION
AND TRAINING

Library Trustees	500.00	300.00
Library Staff	1,500.00	1,200.00

TOTAL CORPORATE FUND APPROPRIATIONS & LEVY	\$922,508.00	\$875,200.00
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The foregoing appropriations are appropriated from the proceeds of a special tax for corporate purposes. Said appropriations, less estimated amounts receivable from other sources, are hereby levied for the tax for general corporate purposes.

MEMORIAL FUND

Books	\$ 1,000.00	\$ 0.00
Equipment	500.00	0.00
Audio-visual materials	<u>1,000.00</u>	<u>0.00</u>
	\$ 2,500.00	\$ 0.00

The foregoing appropriation is hereby appropriated from the proceeds of a special memorial fund.

AUDIT EXPENSE FUND

Audit	\$ 7,000.00	\$ 6,000.00
	=====	=====

The foregoing appropriation is hereby appropriated from the proceeds of a special tax for audit expense purposes and is in addition to all other library district taxes as provided by law. Said appropriation is hereby levied from the proceeds of a special tax for audit expense purposes in addition to all other library district taxes.

PENSION FUND

Pension	\$ 10,000.00	\$ 9,000.00
	=====	=====

The foregoing appropriation is hereby appropriated from the proceeds of a special tax for Illinois Municipal Retirement Fund expenses purposes and is in addition to all other library district taxes as provided by law. Said appropriation is hereby levied from the proceeds of a special tax for pension expense purposes in addition to all other library district taxes.

SOCIAL SECURITY

Social Security	\$ 33,000.00	\$ 32,000.00
	=====	=====

The foregoing appropriation is hereby appropriated from the proceeds of a special tax for Social Security expense purposes and is in addition to all other library district taxes as provided by law. Said appropriation is hereby levied from the proceeds

of a special tax for Social Security expense purposes in addition to all other library district taxes.

PUBLIC LIABILITY, WORKERS' COMPENSATION,
AND DIRECTORS' AND OFFICERS' INSURANCE

Directors' and officers' insurance	\$ 1,200.00	\$ 1,000.00
Property insurance	5,000.00	4,000.00
Public liability insurance	3,500.00	3,000.00
Workers' compensation insurance	1,400.00	1,000.00
	<u>\$ 11,100.00</u>	<u>\$ 9,000.00</u>
	=====	=====

The foregoing appropriations are hereby appropriated from the proceeds of a special tax for Directors' and Officers', workers' compensation, and public liability insurance purposes and are in addition to all other library district taxes as provided by law. Said appropriations are hereby levied from the proceeds of a special tax for Directors' and Officers' insurance, workers' compensation, and public liability insurance purposes in addition to all other library district taxes.

UNEMPLOYMENT COMPENSATION INSURANCE

Unemployment Compensation Insurance	\$ 1,500.00	\$ 1,200.00
	<u>=====</u>	<u>=====</u>

The foregoing appropriation is hereby appropriated from the proceeds of a special tax for unemployment compensation insurance purposes and is in addition to all other library district taxes as provided by law. Said appropriation is hereby levied from the proceeds of a special tax for unemployment compensation insurance purposes in

addition to all other library district taxes.

PURCHASE, CONSTRUCTION AND MAINTENANCE
OF SITES AND BUILDINGS

Building supplies And maintenance	\$ 12,000.00	\$ 10,000.00
Building repairs	14,000.00	12,000.00
Building improvements	<u>35,000.00</u>	<u>30,000.00</u>
	<u>\$ 61,000.00</u>	<u>\$ 52,000.00</u>

The foregoing appropriations are hereby appropriated from the proceeds of a special tax for the purposes of the purchase of sites and buildings, for the construction and equipment of buildings, for the rental of buildings required for library purposes, and for maintenance, repairs and alterations of library buildings and equipment, and are in addition to all other library district taxes as provided by law. Said appropriations are hereby levied from the proceeds of a special tax for the purposes of the purchase of sites and buildings, for the construction and equipment of buildings, for the rental of buildings required for library purposes and for maintenance, repairs and alterations of library buildings and equipment, and are in addition to all other library district taxes as provided by law.

S U M M A R Y

TOTAL CORPORATE FUND EXPENDITURES	\$ 922,508.00	\$ 875,200.00
TOTAL MEMORIAL FUND EXPENDITURES	2,500.00	0.00
TOTAL AUDIT EXPENSE FUND	7,000.00	6,000.00
TOTAL PENSION EXPENSE FUND	10,000.00	9,000.00
TOTAL SOCIAL SECURITY FUND	33,000.00	32,000.00
TOTAL PUBLIC LIABILITY INSURANCE, WORKERS' COMPENSATION, DIRECTORS' AND OFFICERS' INSURANCE	11,100.00	9,000.00
TOTAL UNEMPLOYMENT COMPENSATION INSURANCE	1,500.00	1,200.00
TOTAL PURCHASE, CONSTRUCTION AND MAINTENANCE OF SITES AND BUILDINGS	<u>61,000.00</u>	<u>52,000.00</u>
TOTAL	<u>\$1,048,608.00</u>	<u>\$ 984,400.00</u>

Section 2: That the Secretary is hereby directed to file a certified copy of this Ordinance with the County Clerk of Cook County within the time specified by law.

Section 3: That this Ordinance shall be in full force and effect from and after its passage and approval as required by law.

ADOPTED this _____ day of December, 2016

Pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT _____

APPROVED by me this _____ day of December, 2016

Annette Corgiat, President

ATTEST:

Secretary