

TAX LEVY ORDINANCE

ORDINANCE 18-11-01

**NORTH RIVERSIDE PUBLIC LIBRARY DISTRICT
COOK COUNTY, ILLINOIS**

FISCAL YEAR JULY 1, 2018 to JUNE 30, 2019

WHEREAS, applicable statutes authorize the Board of Library Trustees to levy taxes for library purposes.

NOW, THEREFORE, BE IT ORDAINED by the Board of Library Trustees of the North Riverside Public Library District, Cook County, Illinois, as follows:

Section 1: Ordinance#18-9-01 (Budget and Appropriations Ordinance) previously passed by the Board is incorporated by reference.

Section 2: A tax in the sum of \$1,045,000 is levied upon all taxable property within the District, said tax levied to defray expenses and liabilities of the District for the fiscal year beginning July 1, 2018 ending June 30, 2019 for the specific objects and purposes indicated as follows:

CORPORATE

Personnel Expenses	Appropriation	Levy
Salaries	\$512,000	508,000
Audio-visual materials and services	19,000	19,000
Books	59,000	59,000
Periodicals	8,000	1,500
Other media	25,500	23,256.27
Library programs	43,500	20,000
Office supplies	16,000	15,000
Printing	11,000	11,000
Postage	2,200	2,200
Legal fees	8,000	7,000
Public information	8,000	4,000
Health insurance	35,000	34,500
Library promotion and miscellaneous service fees	27,500	17,500
Utilities	40,700	40,200
Telephone	16,500	16,000
Contingency	10,000	5,000
Petty Cash	600	0

Capital	Appropriation	Levy
Information technology	48,000	48,000
Strategic initiatives	5,000	4,000
Debt service costs	43,000	30,000

Contractual		
Accounting	17,500	17,500
Service contracts	48,000	48,000

Professional Education and Training		
Library trustees	700	700
Library staff	3,500	3,500

Total	1,008,200.00	934,856.27
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BUILDINGS, MAINTENANCE AND EQUIPMENT (.02% SPECIAL TAX)

Building supplies and maintenance	18,000	10,000
Building repairs	69,000	15,000
Casual labor and fees	5,900	5,000
Building improvements	36,000	17,731.17
Total	128,900	47,731.17

SOCIAL SECURITY (SPECIAL TAX)

Social Security Fund	42,000	35,868.64
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AUDIT (SPECIAL TAX)

Audit	9,750	7,342.37
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IMRF (SPECIAL TAX)

IMRF	35,500	12,990.99
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LIABILITY INSURANCE (SPECIAL TAX)

Liability Insurance	Appropriations	Levy
Public liability insurance	13,500	4000
Workers' compensation insurance	2,600	118.06
Property insurance	2,900	300
Director's and Officers' insurance	1,100	100
Total	20,100	4,518.06

UNEMPLOYMENT INSURANCE (SPECIAL TAX)

Unemployment insurance	2,500	1,693.75
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MEMORIAL FUND (No Levy)

Books	\$2,500	\$ -0-
Audio – visual materials	2,500	-0-
Equipment	3,500	-0-
Total	8,500	-0-

SUMMARY

Corporate	1,008,200	934,856.27
Buildings, Maintenance and Equipment (Special Tax)	128,900	47,731.17
Social Security (Special Tax)	42,000	35,868.64
Audit (Special Tax)	9,750	7,342.37
IMRF (Special Tax)	35,500	12,990.99
Liability Insurance (Special Tax)	20,100	4,518.06
Unemployment Insurance (Special Tax)	2,500	1,693.75
Memorial Fund (No levy)	8,500	-0-
Total	1,255,450	1,045,001.25

Section2: The Secretary is authorized and directed to file a certified copy of this Ordinance with the County Clerk of Cook County within the time specified by law.

Section 3: This Ordinance is in full force and effect from and after its passage.

PASSED this 19th day of November, 2018, pursuant to a roll call vote as follows:

AYES: Greg Gordon, Al Pineda, Ken Rouleau, Priscilla Skerandne

NAYS: _____

ABSENT: Annette Corgiat, Brad Lanke

Greg Gordon

Greg Gordon, Vice-President

Board of Library Trustees

North Riverside Public Library District

ATTEST:

P.J. Folz

P.J. Folz, Secretary