

Agenda
North Riverside Public Library District
Board of Trustees
2400 S. Des Plaines Avenue
North Riverside, Illinois
Regular Meeting, July 15, 2019
7:00 PM

1. Open of Meeting

- A. Call to order
- B. Determination of quorum
- C. Recognition of visitors to the meeting
- D. Approval of agenda

2. Open Forum

Audience Note: If you wish to speak to the Board, please read and complete the open forum sheet provided and give it to the Board Secretary.

3. Financial reports

- A. Finance Committee Report (Brad Lanken, chairman)
- B. Approval of Financial Statements (action)
- C. Approval of Check Detail Report #19-7 in the amount of \$46,839.09 (action)
- D. Authorization to transfer \$70,000 from the money market to the checking account (action)

4. Committee Reports

- A. Building and Grounds (Ken Rouleau, chairman)
 - 1. HVAC & Lighting Project update
- B. Strategic Planning (P. J. Folz, chairman)
 - 1. 2020 Strategic Plan Outline (information)
- C. Personnel (Greg Gordon, chairman)
 - 1. Director's Review
- D. Policy

5. President

- A. 4th of July

6. Director's Report

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7. Other Action Items

- A. Approval of the minutes
 - a. June 17, 2019 Board Meeting (action)
- B. Vote on Slate of Officers for 2019/2020 (action)
- C. Review of Closed Session Minutes (information & action)
- D. B&M Ordinance (action)

8. Information items

- A. Committee Meetings
- B. Calendar
- C. Memorial Books Report
- D. Correspondence
- E. Board action log
- F. Trustee continuing education
- G. Grants
- H. Advocacy
- I. RAILS & SWAN

9. **Closed session** (The Board of Trustees may decide, by a roll call vote, to convene in closed session if there are matters to discuss confidentially, in accordance with the Open Meetings Act)

10. **Return to open session**

11. **Possible action item** (pertaining to closed session discussion)

12. **Adjournment**

*Note: Agenda items may be added that pertain to discussion or information.
No items may be added to the final agenda that require Board action.*

Next regular Board Meeting is scheduled for August 19th, 2019 at 7:00 p.m.

North Riverside Public Library District
Budget vs Actual
June 2019

REVENUE		Actual	Budget	100% % of Budget
6904-01	Donations	\$ 7,099.62	\$ 9,500	75%
6901-15	Estimated Loss Due to Property Assessment Appeals - Current Year	\$ -	\$ -	0%
6901-14	Estimated Loss Due to Property Assessment Appeals-Future Years	\$ -	\$ (15,000)	0%
6903-01	Fees and fines	\$ 10,357.72	\$ 12,000	86%
6905-01	Grants	\$ 46,230.00	\$ 40,000	116%
6906-01	Interest	\$ 7,931.45	\$ 220	3605%
6901-01	Property tax	\$ 971,750.56	\$ 1,020,000	95%
6920-01	Unrealized Income Annuities	\$ 13,504.00	\$ 45,000	30%
	Total	\$ 1,056,873	\$ 1,111,720	95%

OPERATING EXPENSES	Actual	Budget	% of Budget
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SALARIES

7504-01	library clerks	\$ 152,523	\$ 166,574	92%
7507-01	library pages	\$ 27,381	\$ 19,839	138%
7508-01	administrators	\$ 291,575	\$ 297,636	98%
	Total	\$ 471,479	\$ 484,049	97%

BENEFITS

7600-05	health insurance	\$ 29,047	\$ 28,800	101%
7614-06	workers compensation	\$ -	\$ 2,300	0%
7650-09	pension fund	\$ 19,604	\$ 27,399	72%
7660-06	unemployment insurance	\$ 2,610	\$ 500	522%
7670-08	social security/mcare	\$ 35,831	\$ 36,033	99%
	Total	\$ 87,092	\$ 95,032	92%

TRAINING

7700-01	educational training trustees	\$ 150	\$ 500	30%
7800-01	educational training staff	\$ 2,684	\$ 3,000	89%
	Total	\$ 2,834	\$ 3,500	81%

OPERATING EXPENSES

Actual

Budget

% of Budget

MATERIALS

8090-01	books on CD-adult	\$ 1,408	\$ 2,000	70%
8091-01	books on CD-children	\$ 507	\$ 700	72%
8096-01	compact disks-music-adult	\$ 492	\$ 400	123%
8097-01	compact disks-music-children	\$ 996	\$ 1,000	100%
8103-01	foreign language books	\$ 4,801	\$ -	0%
8104-01	adult fiction	\$ 15,343	\$ -	0%
8105-01	adult nonfiction	\$ 9,304	\$ 30,000	31%
8106-01	children's fiction/nonfiction	\$ 21,109	\$ 25,000	84%
8107-01	adult reference	\$ 17	\$ -	0%
8108-01	eBooks	\$ 4,951	\$ 5,000	99%
8109-01	children's reference	\$ -	\$ -	0%
8115-01	adult large print	\$ 1,751	\$ 2,500	70%
8120-01	newspapers	\$ 3,619	\$ 2,500	145%
8130-01	internet databases	\$ 8,916	\$ 10,000	89%
8140-01	adult periodicals	\$ 926	\$ 900	103%
8141-01	Children's Periodicals	\$ 484	\$ 600	81%
8160-01	adult DVDs-feature movies	\$ 4,984	\$ 6,800	73%
8161-01	adult DVDs-documentary/travel	\$ 907	\$ 1,500	60%
8162-01	children's DVDs-movies	\$ 1,870	\$ 3,800	49%
8163-01	ya DVDs	\$ 1,574	\$ -	0%
8164-01	foreign language DVDs	\$ -	\$ -	0%
8166-01	children's games	\$ 1,804	\$ 2,500	72%
	Total	\$ 85,762	\$ 95,200	90%

PROGRAMS

8150-01	children's programs	\$ 2,744	\$ 4,500	61%
8152-01	children's summer reading program	\$ 5,061	\$ 4,500	112%
8153-01	ya programs	\$ 1,297	\$ -	0%
8155-01	adult programs	\$ 4,188	\$ 7,000	60%
8157-01	senior programs	\$ 3,115	\$ -	0%
	Total	\$ 16,405	\$ 16,000	103%

STRATEGIC INITIATIVES

8158-01	Strategic Initiatives	\$ 1,844	\$ 4,000	46%
	Total	\$ 1,844	\$ 4,000	46%

OPERATING EXPENSES

Actual

Budget

% of Budget

COMPUTERS

8171-01	information technology	\$ 10,206	\$ 12,000	85%
8172-01	new computer equipment	\$ 3,664	\$ 12,500	29%
8175-01	mls computer fund	\$ 18,532	\$ 18,956	98%
8180-01	software	\$ 1,616	\$ 1,000	162%
8190-01	website	\$ 463	\$ 500	93%
8195-01	email	\$ 35	\$ 125	28%
	Total	\$ 34,515	\$ 45,081	77%

OFFICE SUPPLIES

8202-01	Office Supplies	\$ 15,772	\$ 14,500	109%
	Total	\$ 15,772	\$ 14,500	109%

UTILITIES- OPERATING EXPENSE

8301-01	Utilities	\$ 1,074	\$ -	0%
8301-07	telephone	\$ 14,065	\$ 15,000	94%
8302-07	electricity	\$ 31,279	\$ 31,500	99%
8303-07	gas	\$ 6,478	\$ 6,500	100%
8304-07	water/garbage	\$ 1,965	\$ 1,800	109%
	Total	\$ 54,861	\$ 54,800	100%

BUILDING EXPENSE

8306-07	building supplies and maintenance	\$ 22,332	\$ 12,000	186%
8308-07	service contracts	\$ 58,009	\$ 38,000	153%
8315-07	fees and permits	\$ 2,007	\$ 1,500	134%
8320-07	Building and Grounds	\$ 1,471	\$ 18,000	8%
8330-01	casual labor	\$ 675	\$ 3,500	19%
8335-07	building repairs	\$ 40,226	\$ 58,000	69%
	Total	\$ 124,719	\$ 131,000	95%

TRAVEL

8341-01	meals & dinners	\$ -	\$ -	0%
8342-01	lodging/meals/mileage	\$ 1,756	\$ 1,600	110%
	Total	\$ 1,756	\$ 1,600	110%

OPERATING EXPENSES

Actual

Budget

% of Budget

OTHER EXPENSES

8355-01	memberships	\$ 1,899	\$ 1,500	127%
8365-01	library promotion	\$ 2,830	\$ 6,000	47%
8370-01	postage	\$ 2,610	\$ 2,000	130%
8375-01	public relations	\$ 2,819	\$ 500	564%
8385-01	memorials and tributes	\$ -	\$ 500	0%
8432-01	mileage reimbursement	\$ -	\$ -	0%
8396-01	bank charges and fees	\$ 345	\$ 150	230%
8399-01	ILL Loss/Damage	\$ 105	\$ 250	42%
Total		\$ 10,607	\$ 10,900	97%

OUTSIDE SERVICES

8400-01	accounting	\$ 14,800	\$ 13,000	114%
8401-01	audit	\$ 9,500	\$ 7,700	123%
8402-01	legal fees	\$ 4,509	\$ 6,000	75%
8404-01	public information	\$ 1,710	\$ 3,000	57%
8405-01	appraisal	\$ 80	\$ 450	18%
8305-01	architect/building consultant	\$ -	\$ -	0%
8406-01	collection agency	\$ 143	\$ 200	72%
8408-01	strategic plan	\$ -	\$ 500	0%
8410-01	printing	\$ 12,155	\$ 10,000	122%
8430-01	payroll expenses	\$ 8,464	\$ 4,500	188%
8435-01	background checks	\$ (69)	\$ 150	-46%
Total		\$ 51,291	\$ 45,500	113%

INSURANCE

8460-05	liability insurance package	\$ 15,753	\$ 13,000	121%
8470-05	directors/officers insurance	\$ -	\$ -	0%
Total		\$ 15,753	\$ 13,000	121%

OTHER EXPENSES

8360-01	Petty Cash	\$ 18,435	\$ -	0%
8360-01	Grants	\$ 16,497		0%
8365-07	Building Promo	\$ 1,871	\$ -	0%
8395-01	Miscellaneous Expense	\$ 654	\$ -	0%
Total		\$ 37,457	\$ -	0%

OTHER EXPENSES

8600-01	Bond Interest	\$ 3,810	\$ -	0%
8600-02	Bond Principal	\$ 30,623	\$ -	0%
8601-02	Debt Certificate Interest	\$ -	\$ 2,500	0%
Total		\$ 34,433	\$ 2,500	1377%

TOTAL OPERATING EXPENSES

\$ 1,046,580

\$ 1,016,662

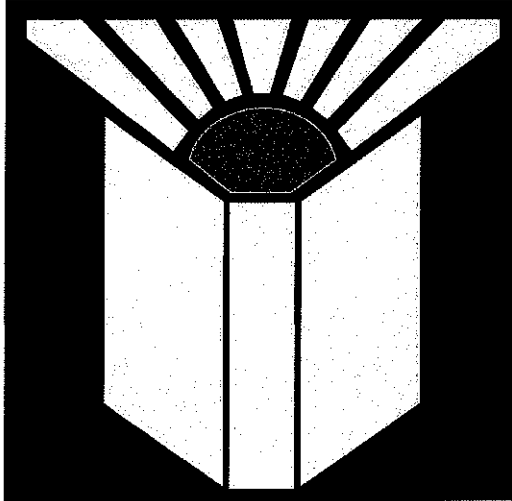
103%

NET INCOME

\$ 10,293

Management Report

North Riverside Public Library District
For the period ended June 30, 2019



Prepared on
July 10, 2019

For management use only

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Profit and Loss

July 2018 - June 2019

	Total
INCOME	
6903-01 Fines & Fees	10,357.72
6904-01 Donations	7,099.62
6905-01 Grants	46,230.00
6920-01 Unrealized Income-Annuities	13,504.00
Billable Expense Income	0.00
Interest	
6906-01 Interest Earned	3,410.44
6907-02 Interest Income Bond Fund	4,521.01
Total Interest	7,931.45
Property Taxes	1,185.30
6901-01 Property Tax	868,141.06
6901-04 Tax Revenue-Audit Fund	6,827.67
6901-05 Tax Revenue-Liability Ins	4,201.35
6901-06 Tax Revenue-Unemploy Ins	1,575.00
6901-07 Tax Revenue-Bldg Fund	44,385.41
6901-08 Tax Revenue-SS	33,354.38
6901-12 Property Tax - IMRF Fund	12,080.39
Total Property Taxes	971,750.56
Total Income	1,056,873.35
GROSS PROFIT	1,056,873.35
EXPENSES	
8360-01 Grants	16,496.51
8360-01 Petty Cash	18,435.21
8365-07 Building Promo	1,871.29
Advertising & Marketing	
8365-01 Library Promotion	2,829.74
8370-01 Postage	2,609.77
8375-01 Public Relations	2,818.52
8404-01 Public Information	1,709.64
8410-01 Printing	12,155.00
Total Advertising & Marketing	22,122.67
Bank Charges & Fees	
8396-01 Bank Charges & Fees	345.38
Total Bank Charges & Fees	345.38
Benefits	
7600-05 Health Insurance	29,046.91
7650-09 IMRF Pension	19,603.58
7670-01 Taxes-Fica Expense	33,170.61
7670-08 Social Security/Mcare	2,660.34
Total Benefits	84,481.44
Building Expense	

	Total
8306-07 Building Supplies	22,332.40
8308-07 Service Contracts	58,008.60
8315-07 Fees & Permits	2,007.00
8320-07 Building & Grounds	1,470.50
8335-07 Bulding Repairs	40,225.71
Total Building Expense	124,044.21
Computers/Technology	
8171-01 Tech Service	10,205.65
8172-01 Computer Equipment	3,663.76
8175-01 MLS Computer Fund	18,532.00
8180-01 Software	1,615.82
8190-01 Website	462.53
8195-01 Email	35.25
Total Computers/Technology	34,515.01
Insurance	
7660-06 Unemployment Insurance	2,610.36
8460-05 Liability Insurance	15,753.00
Total Insurance	18,363.36
Interest Paid	
8600-01 Bond Interest	3,810.01
8600-02 Debt Service-Principal	30,622.50
Total Interest Paid	34,432.51
Legal & Professional Services	
8400-01 Accounting	14,800.00
8401-04 Audit	9,500.00
8402-01 Legal Fees	4,508.84
8405-01 Appraisal	80.00
8406-01 Collection Agency	143.20
8430-01 Payroll Expenses	8,463.68
8435-01 Background Checks	-69.00
Total Legal & Professional Services	37,426.72
Library Materials	
8090-01 Books on CD - Adult	1,408.42
8091-01 Books on CD - Children	506.64
8096-01 Music CD - Adult	491.89
8097-01 Music CD - Children	996.25
8103-01 Foreign Lang. Books	4,801.43
8104-01 Adult Fiction	15,342.75
8105-01 Adult Non-Fiction	9,304.26
8106-01 Children Fiction / Non-Fiction	21,109.15
8107-01 Young Adult Fiction/Non-Fiction	16.53
8108-01 eBooks	4,950.83
8115-01 Adult Large Print	1,751.29
8120-01 Newspapers	3,618.96

	Total
8130-01 Databases	8,915.70
8140-01 Adult Periodicals	926.35
8141-01 Children/YA Periodicals	483.74
8160-01 Adult DVDs - Fiction	4,983.80
8161-01 Adult DVDs - Non-fiction	906.66
8162-01 Children DVDs	1,869.87
8163-01 YA DVDs	1,573.87
8166-01 Games	1,804.10
8399-01 ILL Loss/Damage	104.50
Total Library Materials	85,866.99
Office Supplies & Software	
8202-01 Office Supplies	15,771.73
Total Office Supplies & Software	15,771.73
Programs & Strategic Initiatives	
8150-01 Children's Programs	2,743.50
8152-01 Children's Summer Reading Program	5,061.49
8153-01 Young Adult Programs	1,296.67
8155-01 Adult Programs	4,188.17
8157-01 Senior Programs	3,115.22
8158-01 Strategic Initiatives	1,844.02
Total Programs & Strategic Initiatives	18,249.07
Salaries	
7504-01 Library Clerks	152,523.30
7507-01 Library Pages	27,381.20
7508-01 Administrators	291,574.62
8330-01 Casual Labor	675.00
Total Salaries	472,154.12
Travel & Training	
7700-01 Trustee Training	150.00
7800-01 Staff Training	2,684.33
8342-01 Lodging, Meals, Mileage	1,756.13
8355-01 Memberships	1,899.17
Total Travel & Training	6,489.63
Utilities	
8301-01 Utilities	1,073.52
8301-07 Telephone	14,064.56
8302-07 Electricity	31,278.98
8303-07 Natural Gas	6,478.34
8304-07 Water/Garbage	1,965.23
Total Utilities	54,860.63
Total Expenses	1,045,926.48
NET OPERATING INCOME	10,946.87
OTHER EXPENSES	
Other Miscellaneous Expense	

	Total
8395-01 Miscellaneous Expense	653.63
Total Other Miscellaneous Expense	653.63
Total Other Expenses	653.63
NET OTHER INCOME	-653.63
NET INCOME	\$10,293.24

Balance Sheet

As of June 30, 2019

	Total
ASSETS	
Current Assets	
Bank Accounts	
1501-01 First American Checking (5001)	-18,917.18
1502-01 1st American Bank Donation A/C	15,000.00
Total 1501-01 First American Checking (5001)	-3,917.18
1505-07 Chase Bank	7,750.10
1509-07 Cash - IPTIP IL Funds	92,634.26
1512-02 Kadlec Annuity #71797	53,018.00
1515-01 BMO Harris	280.38
eSPIRIT Checking (7115)	0.00
First American MM (5015)	6,155.32
1500-04 Cash-Audit Fund	14,556.56
1500-05 Cash-Liability Insurance Fund	96,749.01
1500-06 Cash-Unemployment Ins Fund	3,950.12
1500-07 Cash-Building Fund	-27,790.39
1500-08 Cash-Social Security Fund	17,393.16
1500-09 Cash-Pension Fund	25,205.00
1500-10 Cash-Debt Service Fund	0.00
1500-11 Equipment Fund	0.00
1500-12 Cash - IMRF Fund	3,184.00
1500-13 Capital Projects	15,000.00
1511-01 Invest/Savings 1st American Bank	477,522.72
Total First American MM (5015)	631,925.50
Total Bank Accounts	781,691.06
Accounts Receivable	
2000-01 RE Taxes Receivable-Corp	428,377.88
2000-04 Taxes Receivable-Audit	3,364.48
2000-05 Taxes Receivable-Insurance	2,070.30
2000-06 Taxes Receivable-Liab Insur	776.12
2000-07 Taxes Recievable-Bldg Fund	21,871.74
2000-08 Taxes Receivable-SS Fund	16,436.01
2000-09 Taxes Receivable-Pension Fund	5,952.83
Total Accounts Receivable	478,849.36
Other Current Assets	
1500-01 Kadlec Annuity	233,152.00
1500-02 Kadlect Annuity #19563	109,636.00
1500-03 Kadlec Annuity #37743	431,108.00
2200-01 Due to/from Special Accounts	0.00
2200-07 Due to/from Building Fund	0.00
Total Other Current Assets	773,896.00
Total Current Assets	2,034,436.42

	Total
TOTAL ASSETS	\$2,034,436.42
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
4100-01 Accounts Payable	19,910.04
4100-05 Accounts Payable Liability Fund	0.00
4100-06 Accounts Payable Unemployment Fund	179.83
4100-07 Accounts Payable Building Fund	3,007.09
4100-09 Accounts Payable Pension Fund	8,467.24
Total Accounts Payable	31,564.20
Other Current Liabilities	
4200-01 Accrued Wages	8,451.88
4220-01 Federal Withholding	0.00
4240-01 State Withholding	0.00
4250-01 FICA Withholding	0.00
4265-01 Cafeteria Plan	3,144.18
4300-01 Deferred Tax Rev - Corp FD	428,377.06
4300-04 Deferred Tax Rev - Audit Fund	3,364.48
4300-05 Deferred Tax Rev Liability Fund	2,070.30
4300-06 Deferred Tax Rev Unemployment	776.12
4300-07 Deferred Tax Rev Building Fund	21,871.74
4300-08 Deferred Tax Rev SS	16,436.01
4300-09 Deferred Tax Rev Pension	5,952.83
Total Other Current Liabilities	490,444.60
Total Current Liabilities	522,008.80
Long-Term Liabilities	
8701-02 Debt Certificate Principle	17.30
Total Long-Term Liabilities	17.30
Total Liabilities	522,026.10
Equity	
3200-00 Retained Earnings	164,834.49
5600-01 General Fund Balance	1,291,700.59
5600-02 Debt Service Fund Balance	0.00
5600-03 Capital Projects Fund Balance	15,000.00
5600-04 Audit Fund	13,791.00
5600-05 Public Liability Fund Balance	104,053.00
5600-06 Unemployment Insurance Fund Balance	3,191.00
5600-07 Building Fund Balance	-115,771.00
5600-08 Social Security Fund Balance	7,793.00
5600-09 Pension Fund Balance	17,525.00
Opening Balance Equity	0.00
Net Income	10,293.24
Total Equity	1,512,410.32

	Total
TOTAL LIABILITIES AND EQUITY	\$2,034,436.42



North Riverside Public Library District

BALANCE SHEET

As of June 30, 2019

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1501-01 First American Checking (5001)	-18,917.18
1502-01 1st American Bank Donation A/C	15,000.00
Total 1501-01 First American Checking (5001)	-3,917.18
1505-07 Chase Bank	7,750.10
1509-07 Cash - IPTIP IL Funds	92,634.26
1512-02 Kadlec Annuity #71797	53,018.00
1515-01 BMO Harris eSPIRIT Checking (7115)	280.38
First American MM (5015)	0.00
1500-04 Cash-Audit Fund	6,155.32
1500-05 Cash-Liability Insurance Fund	14,556.56
1500-06 Cash-Unemployment Ins Fund	96,749.01
1500-07 Cash-Building Fund	3,950.12
1500-08 Cash-Social Security Fund	-27,790.39
1500-09 Cash-Pension Fund	17,393.16
1500-10 Cash-Debt Service Fund	25,205.00
1500-11 Equipment Fund	0.00
1500-12 Cash - IMRF Fund	0.00
1500-13 Capital Projects	3,184.00
1511-01 Invest/Savings 1st American Bank	15,000.00
Total First American MM (5015)	477,522.72
Total Bank Accounts	\$781,691.06
Accounts Receivable	
2000-01 RE Taxes Receivable-Corp	428,377.88
2000-04 Taxes Receivable-Audit	3,364.48
2000-05 Taxes Receivable-Insurance	2,070.30
2000-06 Taxes Receivable-Liab Insur	776.12
2000-07 Taxes Recievable-Bldg Fund	21,871.74
2000-08 Taxes Receivable-SS Fund	16,436.01
2000-09 Taxes Receivable-Pension Fund	5,952.83
Total Accounts Receivable	\$478,849.36
Other Current Assets	
1500-01 Kadlec Annuity	233,152.00
1500-02 Kadlect Annuity #19563	109,636.00
1500-03 Kadlec Annuity #37743	431,108.00

	TOTAL
2200-01 Due to/from Special Accounts	0.00
2200-07 Due to/from Building Fund	0.00
Total Other Current Assets	\$773,896.00
Total Current Assets	\$2,034,436.42
TOTAL ASSETS	\$2,034,436.42
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
4100-01 Accounts Payable	19,910.04
4100-05 Accounts Payable Liability	0.00
Fund	
4100-06 Accounts Payable	179.83
Unemployment Fund	
4100-07 Accounts Payable Building	3,007.09
Fund	
4100-09 Accounts Payable Pension	8,467.24
Fund	
Total Accounts Payable	\$31,564.20
Other Current Liabilities	
4200-01 Accrued Wages	8,451.88
4220-01 Federal Withholding	0.00
4240-01 State Withholding	0.00
4250-01 FICA Withholding	0.00
4265-01 Cafeteria Plan	3,144.18
4300-01 Deferred Tax Rev - Corp FD	428,377.06
4300-04 Deferred Tax Rev - Audit Fund	3,364.48
4300-05 Deferred Tax Rev Liability	2,070.30
Fund	
4300-06 Deferred Tax Rev	776.12
Unemployment	
4300-07 Deferred Tax Rev Building	21,871.74
Fund	
4300-08 Deferred Tax Rev SS	16,436.01
4300-09 Deferred Tax Rev Pension	5,952.83
Total Other Current Liabilities	\$490,444.60
Total Current Liabilities	\$522,008.80
Long-Term Liabilities	
8701-02 Debt Certificate Principle	17.30
Total Long-Term Liabilities	\$17.30
Total Liabilities	\$522,026.10
Equity	
3200-00 Retained Earnings	164,834.49
5600-01 General Fund Balance	1,291,700.59
5600-02 Debt Service Fund Balance	0.00
5600-03 Capital Projects Fund Balance	15,000.00
5600-04 Audit Fund	13,791.00
5600-05 Public Liability Fund Balance	104,053.00
5600-06 Unemployment Insurance Fund	3,191.00

	TOTAL
Balance	
5600-07 Building Fund Balance	-115,771.00
5600-08 Social Security Fund Balance	7,793.00
5600-09 Pension Fund Balance	17,525.00
Opening Balance Equity	0.00
Net Income	10,293.24
Total Equity	\$1,512,410.32
TOTAL LIABILITIES AND EQUITY	\$2,034,436.42



North Riverside Public Library District

Check Detail

June 2019

Date	Transaction Type	Name	Memo/Description	Amount
06/05/2019	Check	AT&T	S668163163-18142 May	\$ 290.18
06/05/2019	Check	AT&T	INV 708-Z40-0430-404 2 Inv 708-442-0318007	\$ 445.19
06/05/2019	Check	Amazon	Children programs, Children fiction, YA, Adult fiction, books on CD, Cables, Music CD, Adult DVDs	\$ 1,136.73
06/05/2019	Check	Baker & Taylor	Adult Fiction, Children Fiction/Non Fiction	\$ 2,217.40
06/05/2019	Check	Gale/CENGAGE Learning	Adult Large Print	\$ 123.45
06/05/2019	Check	Coverall North America	Cleaning services for June	\$ 1,227.56
06/05/2019	Check	Mary Cooper	Senior Fair Candies	\$ 29.97
06/05/2019	Check	Diamond Graphics	Summer Newsletter	\$ 2,890.00
06/05/2019	Check	Dynegy Energy Services	May 2019	\$ 2,637.45
06/05/2019	Check	EnvisionWare, Inc.	Maintenance Renewal From 09/01/2019 - 08/31/2019	\$ 522.75
06/05/2019	Check	Franczek Radetlet	Professional Fees incurred through 04/30/19	\$ 150.35
06/05/2019	Check	Hinckley Springs	2429867 042419	\$ 119.45
06/05/2019	Check	Home Depot Credit Services	Inv # Statement from May	\$ 72.58
06/05/2019	Check	Impact Networking, LLC	Paper order	\$ 55.97
06/05/2019	Check	Cathy Kolessar	Meditation and Relaxation July 25 2019	\$ 50.00
06/05/2019	Check	LEAF	Services for 2 toshibas Inv 9400179	\$ 683.50
06/05/2019	Check	Lauterback & Amen, LLP	Legal and profesional for March	\$ 850.00
06/05/2019	Check	LIMRICC	Monthly Billing June 19	\$ 2,484.65
06/06/2019	Check	Jennifer Merrit	Grant for Greeting Cards	\$ 100.00
06/06/2019	Check	Joanne McMahon	Blingcize June	\$ 50.00
06/06/2019	Check	Midwest Tape	Children CDs & DVDs, YA DVDs	\$ 364.80
06/06/2019	Check	MPLC	License Covering 07/19 - 07/20	\$ 138.78
06/06/2019	Check	Ollis Book Corporation	Children fiction and non fiction	\$ 516.39
06/06/2019	Check	Proven IT.com	Copiers	\$ 663.09
06/06/2019	Check	Penguin Random House	Books on CD	\$ 97.50
06/06/2019	Check	Quilt Corporation	Coffee, envelopes, clorox	\$ 161.39
06/06/2019	Check	Karen Quinn	Project Next Generation grant Mentor - 6 hrs	\$ 90.00
06/06/2019	Check	Barbara Silvestri	Stamps & sponsors, thank you notes	\$ 53.20
06/06/2019	Check	Seaway Supply Co.	Hand Towels, Kitchen towels	\$ 116.34
06/06/2019	Check	Superior Awards	Badge	\$ 61.25
06/06/2019	Check	Trimline Landscaping	April & May Statement	\$ 670.00
06/06/2019	Check	Technology Management Rev Fund	Billing # T2222085 Inv. T1928809	\$ 133.00
06/06/2019	Check	TermInix	Invoice 385981005	\$ 67.00
06/06/2019	Check	UNITED STATES POSTAL SERVICE	Fee Renewal notice for permit	\$ 235.00
06/06/2019	Check	Village of N. Riverside	Water	\$ 167.33
06/06/2019	Check	Nicolette Vallancourt	Supplies for SRP	\$ 24.31
06/06/2019	Check	West Town Mechanical	Maintenance for 6/01/19 - 6/30/19	\$ 272.00
06/06/2019	Check	Elena Yescas	Window Cleaning, Statue cleaning and other rooms May 2019	\$ 1,450.00
06/06/2019	Check	Demco	Reddi corner clear, silver tags, Blu-ray	\$ 202.15

06/06/2019	Check	BMO Harris Bank	Adobe	\$	31.86
06/06/2019	Check	CHASE	Children Programs, Postage, Parking, YA program, Computer equipment, Senior programs, Adult programs, Strategic Initiatives, Facebook	\$	3,050.37
06/06/2019	Check	Jill Canntzco	board Minutes June	\$	75.00
06/10/2019	Check	Cheryl Plaza	Material and 2 classes	\$	82.97
06/10/2019	Check	AT&T 1	INV IL834555 Cust. 0701010033322	\$	63.10
06/10/2019	Check	INGRAM LIBRARY SERVICES	Spanish books, Adult Non Fiction	\$	788.59
06/10/2019	Check	OverDrive, Inc	Ebooks	\$	230.02
06/10/2019	Check	Comcast	Tech Services Jun 7 2019 - Jul 6 2019	\$	228.85
06/10/2019	Check	Veronica Martinez	Creamer for programs	\$	5.99
06/10/2019	Check	Proquest LLC	Inv 70576623	\$	1,383.20
06/10/2019	Expense	Nicor Gas	Nicor Gas Payment	\$	614.27
06/10/2019	Expense	IMRF	IMRF - May 2019	\$	5,076.67
06/10/2019	Expense	Paychex - Human Resource Services	June Payroll	\$	58.44
06/13/2019	Expense	Paychex - Human Resource Services	Payroll 6.13.19	\$	156.02
06/24/2019	Check	LIMRICC Unemployment Compensation Group Account	Unemployment Compensation	\$	249.36
06/27/2019	Expense	Paychex - Human Resource Services	Payroll 6.27.19	\$	181.57
06/28/2019	Check	Elizabeth Boden	ALA conference Washington	\$	89.33
06/28/2019	Check	Franczak Radelet	Inv# 188874, 187272, 191533	\$	314.11
06/28/2019	Check	Amazon	Strategic Inc, Children Programs, Children books, grants, Library promotions, Adult DVDs, Office supplies, games, building grounds, music CD adults, adult DVDs, computers	\$	1,919.23
06/28/2019	Check	Peregrine, Stine, Newman, Ritzman & Bruckner, Ltd.	Legal Services rendered from February 1 2019 - June 30 2019	\$	945.00
06/28/2019	Check	Unique Management Services, Inc	June Placements	\$	17.90
06/28/2019	Check	Home Depot Credit Services	bolts, screw eyes	\$	79.48
06/28/2019	Check	Paychex - Human Resource Services	INV 10445466	\$	58.75
06/28/2019	Check	Dynegy Energy Services	Bill month June 2019	\$	2,780.02
06/28/2019	Check	Cheryl Plaza	Material and class on July 24	\$	53.96
06/29/2019	Check	AT&T	Monthly Service JUN 16 - JUL 15 708z40043004, 708-442-0316007 JUN 10 - JUL 9	\$	517.41
06/29/2019	Check	Baker & Taylor	Adult & Children Fiction / Non Fiction	\$	2,753.82
06/29/2019	Check	Mary Cooper	Parking, miles for senior fair and supplies for program	\$	22.70
06/29/2019	Check	Gale/CENGAGE Learning	Adult Large Print	\$	99.41
06/29/2019	Check	Demco	Shipping and handling fee	\$	447.99
06/28/2019	Check	Hinckley Springs	2429857 061919	\$	101.01
06/29/2019	Check	United States Treasury	Check 11666	\$	9.80
06/29/2019	Check	Lauterback & Amen, LLP	Legal and profesional for May 2019	\$	850.00
06/29/2019	Check	LEAF	Services for 2 toshibas Inv 8597439	\$	683.50
06/29/2019	Check	Midwest Tape	Music CD, Adult DVDs, Children DVDs, YA DVDs	\$	207.15
06/29/2019	Check	Quintan Security Systems	CCTV System Additional cameras	\$	474.60
06/29/2019	Check	Seaway Supply Co.	towels, paper rolls, toilet tissue	\$	164.93
06/29/2019	Check	Technology Management Rev Fund	Billing # T2222066 Inv. T1931887	\$	133.00
06/29/2019	Check	Terminix	Inv # 386974819	\$	87.00
06/29/2019	Check	Village of N. Riverside	Mayor Hermenek's Golf Outing	\$	150.00
Total				\$	46,839.09

Strategic Plan Timeline:

- Surveys:
 - o Budget: \$900 (printing - \$450, bulk mailing - \$250, 4 \$50 gift cards – amazon & visa)
 - o 10-15 Questions max
 - o Allow respondents to sign up for town halls
 - o Printed end of August/beginning of September
 - o Send out to residents bulk mail end of September
 - o Responses Oct 1 through Nov 15 – respond on-line or bring back to the library
 - o Drawing just before Thanksgiving for 4 gift cards
 - o Online survey advertise on our Facebook, Twitter, Instagram, Website
 - Enter paper forms into online survey to keep all results digital
- Town Halls:
 - o Budget: \$800 (food for attendees)
 - o 5 town hall events – estimated 1.5 hrs each
 - o 2 at the library, one at VFW?, Komarek?, Mater Christi?
 - o Mid October (____) @ _____
 - o Mid November (____) @ _____
 - o Mid January (____) @ _____
 - o Mid February (____) @ _____
 - o Mid March (____) @ _____
 - o Invite people who identified as wanting to take part from surveys + open invite to community
 - o ? sign up in advance, be able to use Remind
- One on Ones:
 - o Budget: \$200 (\$10 thank you gift cards to participants to Dunkin Donuts)
 - o 20 one on ones with community stake holders
 - o October through February – 2 staff members at stake holders office/location
 - o Identify stake holders & schedule time to meet with them at their place
 - Police Chief
 - Fire Chief
 - Village Hall – Mayor & City Manager, Public Works, Parks & Rec
 - Fr. Matt @ Mater Christi
 - Dr. Brian Ganan
 - Ames?
 -
- Wrap up/Final Product
 - o Meetings with committee to review data – April
 - o Work on Mission Statement, Goals, etc. – April, May, June
 - o Final Report – June/July

NORTH RIVERSIDE PUBLIC LIBRARY DISTRICT
2400 S. DesPlaines Avenue
North Riverside, IL 60546

Minutes of the meeting of June 17, 2019

1. Open of Meeting

A. The meeting was called to order by President Corgiat at 6:10 p.m. Roll call was taken.

Present: Kathy Bonnar, Annette Corgiat, P. J. Folz, Ken Rouleau, Al Pineda

Absent: Greg Gordon, Brad Lanken

Also Present: Susan Locander & Jill Cannizzo

B. A quorum was established.

C. No visitors present.

D. Trustee Rouleau made a motion to approve the agenda as presented. Trustee Folz seconded the motion. All ayes, motion carried.

2. Open Forum

No visitors

3. Financial Reports

A. Treasurer Lanken is absent so there is no report.

B. Trustee Folz made a motion to approve the financial statements.

Trustee Pineda seconded the motion. A roll call vote was taken.

Ayes: Kathy Bonnar, Annette Corgiat, P. J. Folz, Ken Rouleau, Al Pineda

Nays: None

Motion carried

C. Trustee made a motion to approve the check detail report #19-06 in the amount of \$31,783.71 Trustee Rouleau seconded the motion. A roll call vote was taken.

Ayes: Kathy Bonner, Annette Corgiat, P. J. Folz, Greg Gordon, Ken Rouleau, Al Pineda

Nays: None

Motion carried

D. Trustee Rouleau made a motion to approve the authorization to transfer \$70,000. Trustee Bonnar seconded the motion. A roll call vote was taken.

Ayes: Kathy Bonnar, Annette Corgiat, P. J. Folz, Ken Rouleau, Al Pineda

Nays: None

Motion carried

4. Committee Reports

A. Buildings and Grounds (Ken Rouleau, chairman)

1. HVAC and lighting project - Ken passed out paperwork from today's meeting with West Town and Constellation It is basically the plan of what

they will do if the Library decides to go with them for the lighting plan. The watt usage will be cut in half so there will definitely be a drop in the electric bill if this is done. The bulbs last longer and there are not ballasts so that will save money also. The back of the packet he gave out is about the mechanical upgrade for the HVAC system. Pretty much everything will be replaced and it will be basically a new system. The entire project would be approximately \$599,000.00. At a 60 month term, it would be approximately \$10,000.00 per month and would be May 2021-May 2026. Trustee Rouleau will ask Director Starosta to compile the monthly costs for the monthly service contracts and electric bills so far this year as well as maintenance costs for lighting and HVAC. It may already be close to \$10,000 per month and this would be all new equipment. The equipment is here but no payment is due for the first year and a half. It was also suggested to ask West Town what the service contract would cost after the 5 years is up. Trustee Rouleau will schedule a meeting with the supervisor of West Town, Tony, once he has the numbers.

B. Strategic Planning (P.J. Folz, chairman)
Nothing to report tonight

C. Personnel (Greg Gordon, chairman)
Trustee Gordon is absent, no report President Corgiat and Trustee Gordon will be meeting with Director Starosta about her return from her family leave

D. Policy (chairman)
Nothing to report tonight

5. President

A. 4th of July - the car is requested. President Corgiat will pick up the candy. Trustee Pineda will drive the vehicle. The circulation staff will take care of decorating and riding in the parade.

6. Director's Report

Nothing to report tonight

There was an event at the Library and there was a phone call during the event that came in and Lizzy was dealing with the call. The man has called before and he is not easy to deal with. He calls continuously and badgers the staff to try to get them to display his posters. There is a policy on this. Call the police if someone is badgering the staff. Staff members need more training about how to handle something like this.

7. Other Action Items

A. Approval of minutes

Trustee Rouleau made a motion to approve the minutes of the May 20, 2019 Board meeting. Trustee Pineda seconded the motion. All ayes, motion carried.

B. Slate of Officers for 2019/2020

This is tabled until next meeting until the entire Board is present.

C. 2019/2020 Salary & Wage increase

This is tabled until next meeting when the Treasurer is present.

D. Prevailing wage ordinance

Trustee Folz made a motion to accept and sign the resolution 19-06-01

8. Information Items adopting the prevailing wage rates. Trustee Rouleau seconded the motion. A roll call vote was taken. All ayes, motion carried.

A. Committee meetings - None added tonight. All meetings go through the director.

B. Calendar - all up to date

C. Memorial Books Report - nothing tonight

D. Correspondence - nothing tonight

E. Board Action Log - nothing tonight

F. Trustee Continuing Education - nothing tonight

G. Grants - Per Capita Grant - nothing tonight

H. Advocacy - Nothing tonight

I. RAILS AND SWAN -. Nothing tonight

9. Adjournment

Trustee Rouleau made a motion to adjourn the meeting at 7:06 p.m.

Trustee Pineda seconded the motion. All ayes, motion carried.

The next Board meeting is scheduled for Monday, July 15th at 6:30 p.m.

Respectfully Submitted

Jill M. Cannizzo

ORDINANCE NO. 19-07-01

(.02% Building and Maintenance Tax)

WHEREAS, Illinois Statutes authorize the Library Trustees to levy a special tax in addition to the annual Public Library District tax for the purchase of sites and buildings, maintenance, equipment, and other purposes; and

WHEREAS, the amount of said special tax is .02% of the value of all the taxable property in the District as equalized or assessed by the Department of Revenue; and

WHEREAS, the Library Trustees deem it advisable and necessary to levy said special tax for the 2019-2020 fiscal year.

NOW, THEREFORE, BE IT ORDAINED by the Board of Library Trustees of the North Riverside Public Library District that:

SECTION 1: For the purchase of sites and buildings, the construction and equipment of buildings, the rental of buildings required for Library purposes, and maintenance, repairs, and alterations of Library buildings and equipment, a special tax of .02% of the value of all the taxable property in the District, as equalized or assessed by the Department of Revenue, shall be and is levied for the 2019-2020 fiscal year.

SECTION 2: Notice of the adoption of this Ordinance shall be published in accordance with Illinois Statutes.

SECTION 3: This Ordinance shall be in full force and effect from and after its adoption.

Adopted July 15, 2019, pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

ABSTAIN: _____

APPROVED:

Annette Corgiat, President
Board of Library Trustees
North Riverside Public Library District

(Seal)

ATTEST:

P.J. Folz, Secretary
Board of Library Trustees
North Riverside Public Library District

PUBLIC NOTICE

Public notice is hereby given that, by Ordinance No. 19-07-01 adopted on July 15, 2019, the Board of Library Trustees of the North Riverside Public Library District determined to levy an additional tax of 0.02% of the value of all taxable property in the District, as equalized or assessed by the Department of Revenue, for the purchase of sites and buildings, the construction and equipment of buildings, the rental of buildings required for Library purposes, and maintenance, repairs and alterations of Library buildings and equipment, said levy to be effective for the 2019-2020 fiscal year. The text of said Ordinance is set forth below.

The question of levying said tax shall be submitted to the electors of the District if a petition is filed with the Board signed by not less than 478 registered voters in the District asking that the question of levying said 0.02% tax be submitted to the electors of the District. Said petition must be filed within thirty (30) days after publication of this Public Notice. The date of the prospective referendum is March 17, 2020.

Board of Library Trustees
North Riverside Public Library District

Natalie Starosta, Director
North Riverside Public Library

July 8, 2019

I noticed in the Summer 2019 publication of the North Riverside Public Library's *The Bookmark* that the schedule of programs includes one called "Astrology 101: What Planet is to Blame?" And this program has also been promoted on the Library's website.

Some of us have talked this over, and I think it would be better to write you about our objections rather than making some brief comments at a Library Board meeting, asking that such a program be cancelled. It's certainly disturbing to me that our public library, a taxpayer-funded governmental entity would sponsor and promote the pseudoscience belief in astrology—or any pseudoscience beliefs, religious or otherwise. Astrology is in a similar category with numerology, palmistry, Tarot Card reading, crystal power, Transcendental Meditation, psychics, reincarnation, and the like.

You're too young to have lived through the so-called New Age cults and fads of several years ago. These periods in societies are worthy of study, but promotion of any of the beliefs by governmental entities certainly isn't proper. I don't understand how this would have escaped your notice, with the program's title of "Astrology 101: What Planet is to Blame?" and potential attendees told they can learn to "read your natal chart—so you can avoid future problems, learn your strengths, and embrace your best self."

I'm not trying to make a big deal out of someone at the library thinking that promoting astrology would be helpful to some North Riversiders. But everyone should know that proselytizing such beliefs and practices at public/governmental expense is definitely improper.

There's another program on the schedule that raises questions because "meditation" was a big part of the New Age movement. And that's "Meditation, the Universe, and You," with the promo of "Are you seeking peace, fulfillment, and enjoyment?" Ever since Maharisi Mahesh Yogi and his thousands of cult followers in America were around, people have tried to expunge the cultic, paranormal, and such aspects from meditation, with varying degrees of success. But beware any meditation practice that uses mantras.

Would you please email the name(s) of the person(s) scheduled to present the astrology program and the meditation program, and what their credentials are? The email should be sent to: fonosmith@aol.com. Thank you,

Fred Smith

Fred C. Smith
2501 S. 2nd Ave.
North Riverside, IL 60546-1312

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1															
2															
5	FY 18/19														
6	Patron Circ														
7	Renewals														
8	Items Sent Out														
9	Items Requested														
10															
12	Books 18/19														
13	Adult														
14	Spanish Lang.														
15	Juvenile														
16	YA														
17															
19	Music 18/19														
20	Adult														
21	Juvenile														
22	YA														
23															
25	AudBk 18/19														
26	Adult														
27	Juvenile														
28	YA														
29															
31	DVD 18/19														
32	Adult														
33	Juvenile														
34	YA														
35															
37	Periodicals 18/19														
38	Adult														
39	Juvenile														
40	YA														

Circulation Statistics FY 18-19

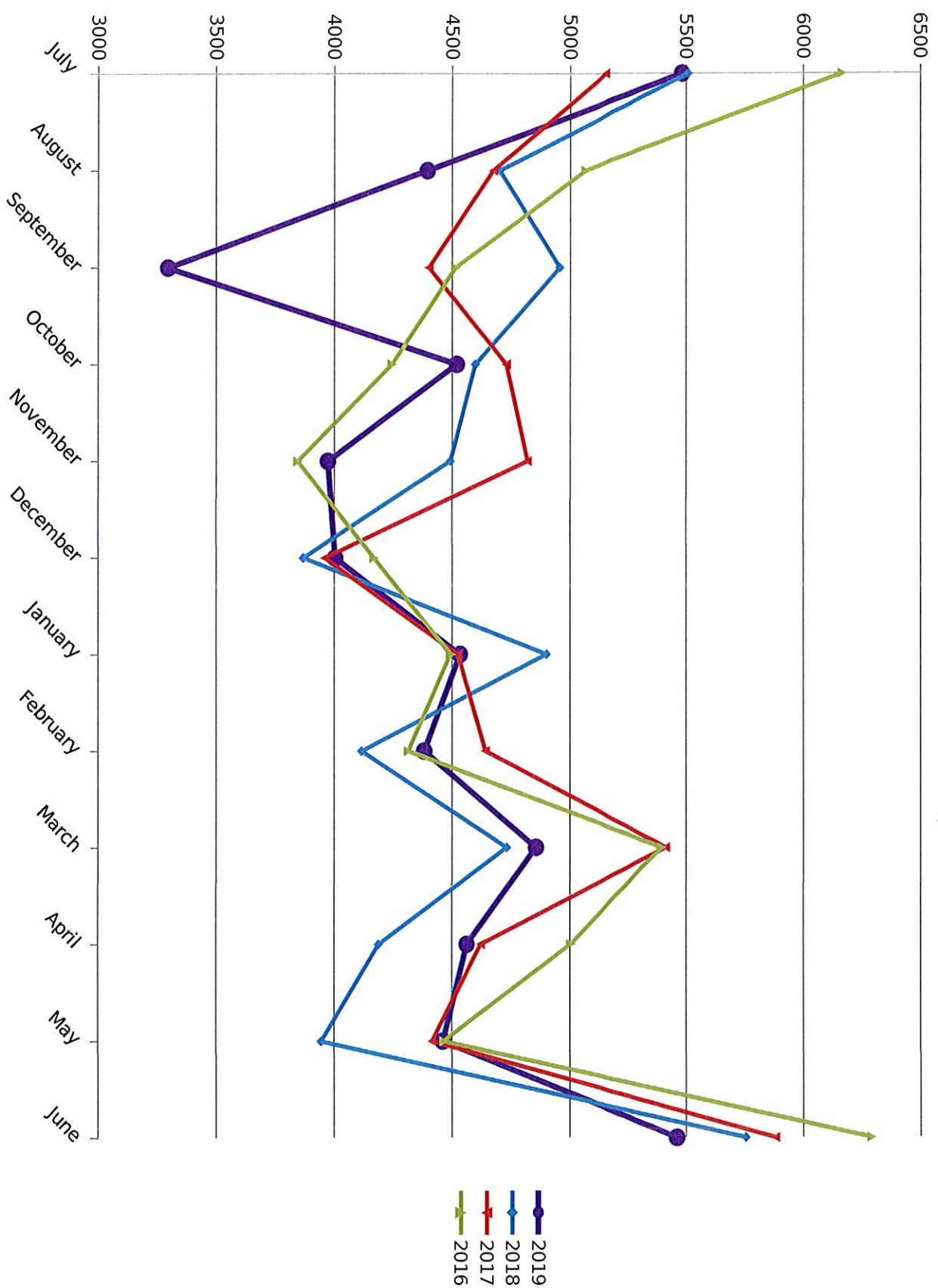
JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUNE	TOTALS
9288	8225	6393	6167	7228	7233	8164	8067	8815	8436	8170	9206	95392
5480	4394	3294	4518	3972	4003	4532	4381	4854	4560	4460	5459	53907
2662	2518	2176	230	2173	2208	2426	2407	2638	2513	2432	2455	26838
522	756	445	754	569	480	553	603	653	645	646	669	7295
624	557	478	665	514	542	653	676	670	718	632	623	7352
4687	3723	3100	3670	3279	3369	3714	3747	4219	3988	3717	4639	45852
1692	1,558	1242	1362	1355	1399	1488	1509	1625	1591	1600	1759	18180
14	20	5	5	12	27	36	21	35	39	38	45	297
2755	1,969	1737	2126	1768	1831	2060	2088	2407	2176	1943	2638	25498
240	196	121	182	156	139	166	150	187	221	174	242	2174
248	257	245	259	238	229	226	243	237	183	191	173	2729
177	187	173	193	208	184	180	193	180	156	159	133	2123
32	28	33	41	17	16	26	36	29	17	14	24	313
39	42	39	25	13	29	20	14	28	10	18	16	293
135	143	111	120	111	111	153	131	180	145	125	118	1583
107	120	87	96	98	101	130	108	136	122	97	83	1285
19	16	20	18	6	9	18	19	28	16	14	25	208
9	7	4	6	7	1	5	4	16	7	14	10	90
2631	2470	1733	2505	2154	2238	2475	2305	2373	2370	2407	2528	28189
1622	1726	1157	1546	1526	1606	1870	1858	1807	1884	1857	1,943	20402
654	458	367	667	447	435	538	436	541	465	521	560	6089
355	286	209	292	181	197	67	11	25	21	29	25	1698
203	159	121	105	203	114	141	127	129	154	131	154	1741
168	154	114	103	201	109	135	117	129	138	125	138	1631
28	5	0	0	1	5	1	10	0	12	2	15	79
7	0	7	2	1	0	5	0	0	4	4	1	31

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
41															
44	Videogames 18/19		132	97	97	76	72	57	107	93	203	128	196	181	1439
45	Juvenile		97	51	33	43	35	43	63	65	131	92	87	92	832
46	YA		35	46	64	33	37	14	44	28	72	36	109	89	607
47															
48	Museum Passes		21	21	7	12	7	14	1	2	13	15	15	17	145
49	Puppets		7	8	7	8	11	4	7	6	17	6	9	7	97
50															
52	Kindles FY 18/19		0	0	0	0	0	0	0	0	0	0	0	0	0
53															
54	Kits														0
55	Equipment		36	20	26	31	34	47	64	57	66	71	76	62	590
56															
57	TOTAL ADULT		3823	3786	2806	3343	3429	3460	3868	3844	3956	3977	3929	4135	44356
58	TOTAL JUV		3592	2535	2197	2903	2285	2343	2713	2660	3153	2784	2590	3361	33116
59	TOTAL YA		685	577	444	540	395	380	307	207	328	299	348	383	4893
60															
61	VISITS														Totals
64	Visits FY 18/19		11476	10537	8239	10442	8429	8331	8412	9332	10240	9462	10564	11742	117206
65															
68	Reference FY 18/19														2607
69	Senior		19	81	67	123	61	118	90	181	69	93	52	70	1024
70	Adult		62	173	138	206	71	135	97	151	94	135	55	74	1391
71	YA/Kids		16	18	17	30	25	22	10	17	6	17	3	11	192
72															
75	Computer FY 18/19		668	623	679	553	468	0	0	497	333	562	592	565	5540
76	Adult		616	569	621	519	442	--	--	--	315	527	570	528	4707
77	Juvenile		52	54	58	34	26	--	--	--	18	35	22	37	336
78	WI-FI FY 16/17														0
79	WI-FI FY 18/19														0
80															
86	# Programs														
89	FY 18/19		67	55	50	67	68	67	73	70	69	70	61	76	793

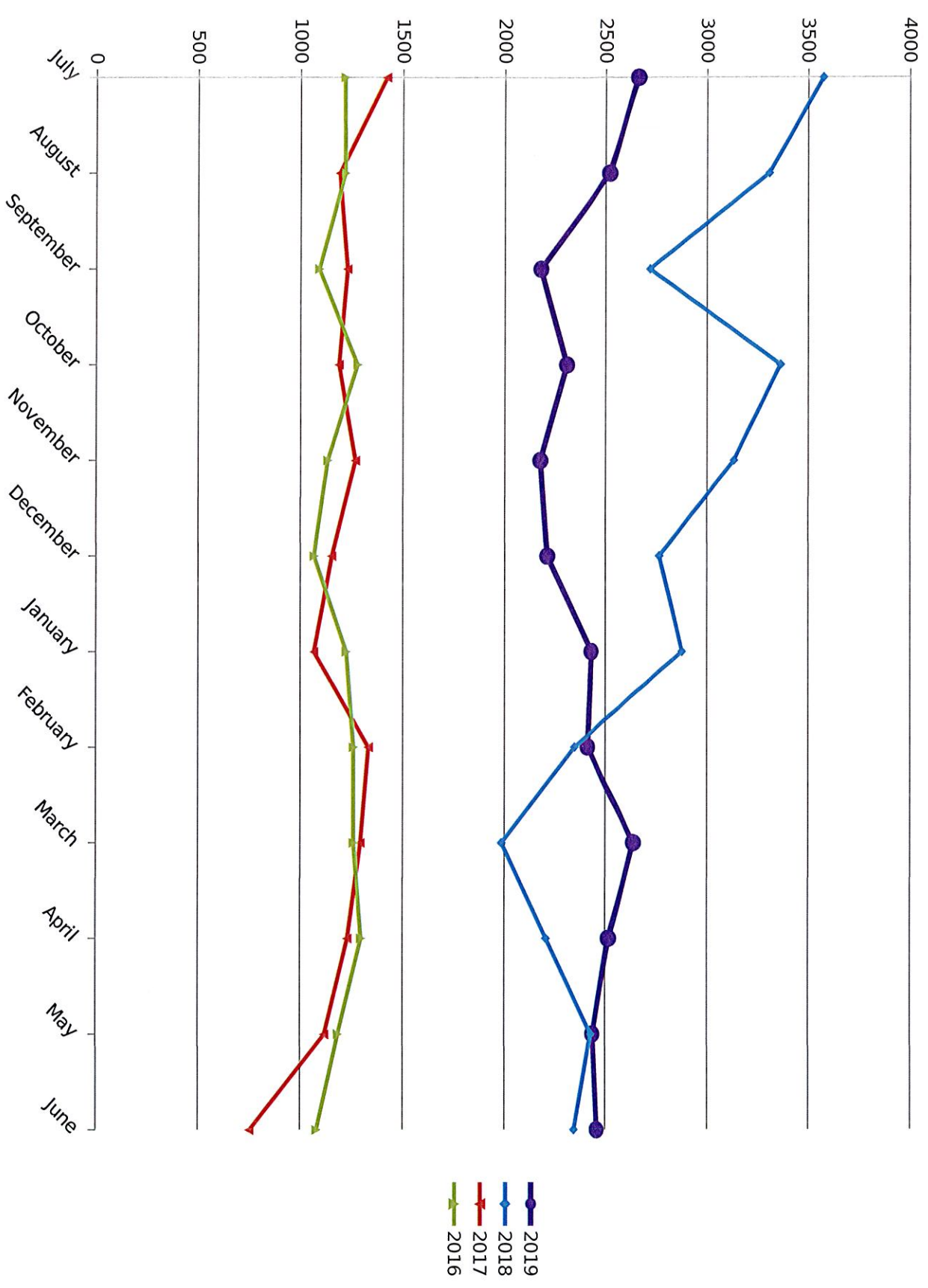
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
90	Senior	Senior S - Passive Adult A - Passive Tech Program YA YA - Passive Elementary E - Passive Pre K Pre K - passive Co-Sponsored Program Attendance FY 18/19	3	3	4	4	5	6	5	7	11	10	9	6	73
91	S - Passive		5	5	2	4	4	4	4	2	0	0	0	4	34
92	Adult		0	0	5	9	7	7	9	12	8	11	8	9	85
93	A - Passive		0	0	0	0	1	0	0	0	0	0	0	2	3
94	Tech Program		3	12	8	7	10	3	8	8	6	9	6	10	90
95	YA		8	4	1	4	5	10	10	7	5	9	4	11	78
96	YA - Passive		1	2	0	0	0	0	2	4	2	1	2	0	14
97	Elementary		19	9	8	10	9	7	7	6	4	7	9	13	108
98	E - Passive		4	3	4	4	3	6	4	4	7	4	4	4	51
99	Pre K		17	10	12	22	21	16	18	15	17	15	15	11	189
100	Pre K - passive	Senior S - Passive Adult A - Passive Tech Program Young Adult YA - Passive Elementary E - Passive Pre K Pre K - passive Cardholders 6/30/17 Cardholders 6/30/18 Added or renewed	7	7	6	3	3	8	6	5	9	4	4	6	68
101	Co-Sponsored														0
102															
103	Program Attendance														
106	FY 18/19		1078	948	769	1124	1087	1133	1126	1103	1076	1173	1459	1602	Totals 13678
107	Senior		39	28	44	31	52	58	43	75	78	89	101	45	683
108	S - Passive		25	40	18	45	43	50	39	19	0	0	0	28	307
109	Adult		0	0	30	72	30	41	50	112	68	119	79	59	660
110	A - Passive		0	0	0	0	160	0	0	0	0	0	0	217	377
111	Tech Program		3	12	6	7	10	4	9	9	10	14	13	21	118
112	Young Adult	Senior S - Passive Adult A - Passive Tech Program Young Adult YA - Passive Elementary E - Passive Pre K Pre K - passive	43	35	3	25	8	42	44	22	13	21	128	159	543
113	YA - Passive		10	50	0	0	0	0	45	54	8	4	20	0	191
114	Elementary		183	144	70	121	54	104	70	27	55	70	369	142	1409
115	E - Passive		177	220	148	316	260	315	293	315	359	298	282	389	3372
116	Pre K		238	74	144	247	190	171	223	137	105	223	153	125	2030
117	Pre K - passive		360	345	306	260	280	348	310	333	380	335	314	417	3988
118															360
121	Vol. Hours 18/19		39	21	25	52	22	37	16	13.5	11	10	6.25	24	276.75
123	# of Volunteers 18/19		142	18	21	27	6	8	4	9	7	11	4	8	
125															
126	Cardholders 6/30/17														
127	Cardholders 6/30/18														
128	Added or renewed		61	81	52	46	42	38	51	45	51	72	49	72	660

[illegible]

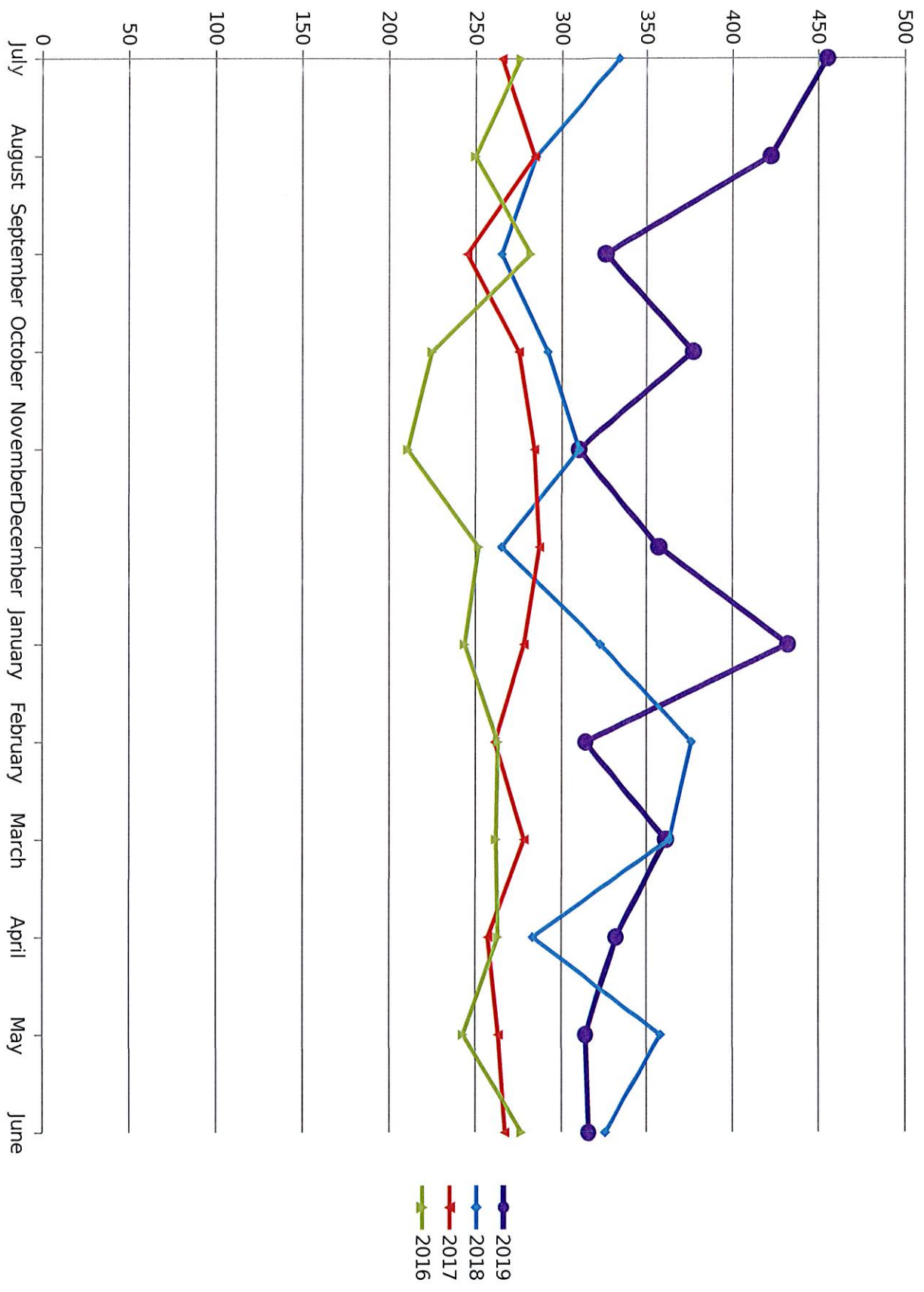
CHECKOUTS



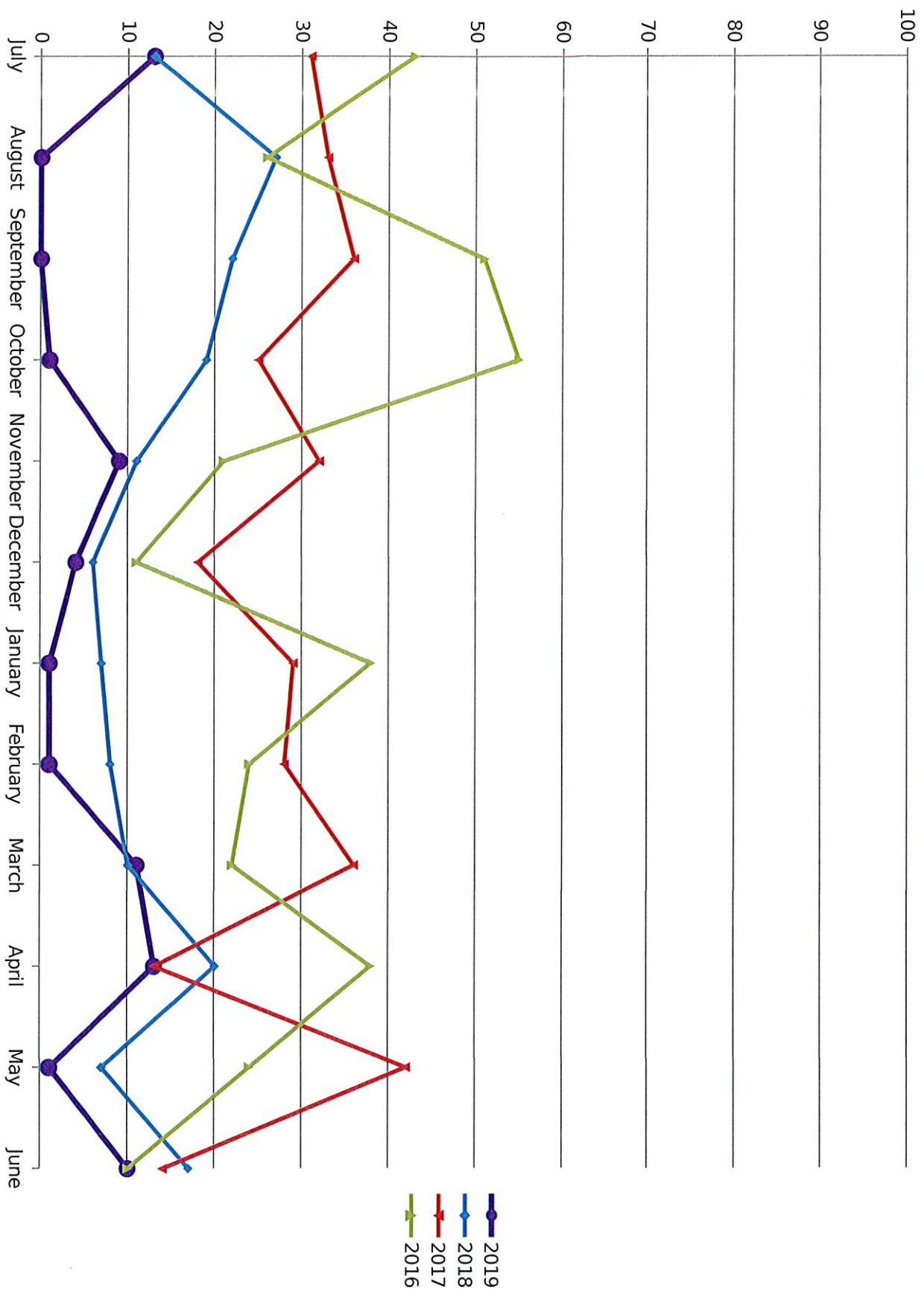
RENEWALS



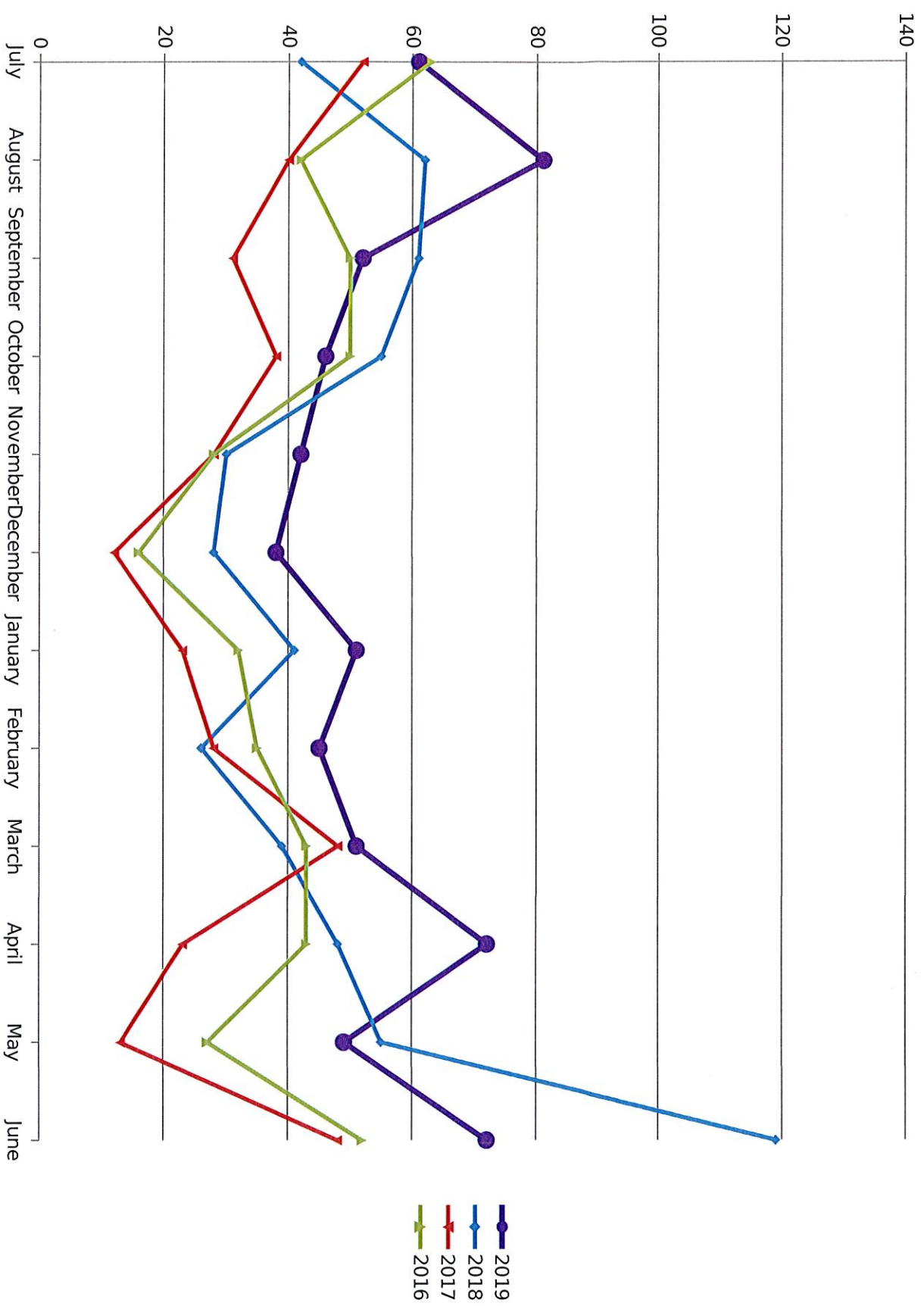
EBOOK CHECKOUTS



RBDIGITAL MAGAZINES (ZINIO)



NEW CARDS



WEB VISITS

